

ATV's Completed by Wards 2013-14

Weekly Report: period from 01/04/2013 to 04/11/2013

Management Group	Ward	ATVs Completed					ATVs No Access				
		South & South East	Belle Isle TMO	East & North East	West & North West	Total	Aire Valley Homes Leeds	Belle Isle TMO	East North East Homes Leeds	West North West Homes Leeds	Total
South & South East	Ardsley & Robin Hood	260				260	178				178
	Beeston & Holbeck	754				754	710				710
	City & Hunslet	658				658	424				424
	CrossGates & Whinmoor	809				809	576				576
	Garforth & Swillington	561				561	108				108
	Harewood	150				150	27				27
	Kippax & Methley	609				609	196				196
	Middleton Park	620				620	606				606
	Morley North	378				378	271				271
	Morley South	473				473	347				347
	Rothwell	613				613	488				488
Temple Newsam	66				66	59				59	
Belle Isle TMO	Middleton Park		202			202		563			563
East & North East	Alwoodley			1,116		1,116			67		67
	Burmantofts & Richmond Hill			3,386		3,386			2,532		2,532
	Chapel Allerton			1,681		1,681			348		348
	Gipton & Harehills			2,364		2,364			598		598
	Harewood			199		199					0
	Killingbeck & Seacroft			3,457		3,457			2,027		2,027
	Moortown			451		451			93		93
	Roundhay			610		610			257		257
	Temple Newsam			1,302		1,302			107		107
	Weetwood			78		78					0
	Wetherby			816		816			15		15
West & North West	Adel & Wharfedale				279	279				89	89
	Armley				817	817				503	503
	Bramley & Stanningley				1,059	1,059				445	445
	Calverley & Farsley				459	459				74	74
	City & Hunslet				56	56				87	87
	Farnley & Wortley				1,169	1,169				618	618
	Guiselley & Rawdon				249	249				133	133
	Headingley				27	27				10	10
	Horsforth				153	153				95	95
	Hyde Park & Woodhouse				594	594				397	397
	Kirkstall				514	514				407	407
	Moortown				7	7				1	1
	Otley & Yeadon				417	417				142	142
	Pudsey				830	830				200	200
	Weetwood				246	246				174	174
	Total Completed ATVs[†]		5,951	202	15,460	6,876	28,489	3,990	563	6,044	3,375
Outstanding ATVs		8,952	1,735	3,677	14,328	28,692					
% ATVs Completed Overall		39.93%	10.43%	80.79%	32.43%	49.82%					

[†] This data includes all tenancies whether current or previous in which a ATV was completed. This estimate may prove higher than the current tenants due to tenancies since terminated.

NB: This data is reported on a weekly basis and coincides with when the updates occur to the parent system. There is an apparent error of around 2% under reporting with this data.

ATV Performance - October 2013 (YTD)	Housing Leeds (Excl. BITMO)	City-wide	South & South East	East & North East	West & North West	Belle Isle TMO
Cumulative (YTD) Visit Target (Projected)	32,226	33,356	8,693	11,163	12,369	1,130
Total ATV Visits Undertaken (Inc. No Accesses)	41,696	42,461	9,941	21,504	10,251	765
Successful ATV Visits Total (Actual No. Completed - Live and Terminated Tenancies)	28,287	28,489	5,951	15,460	6,876	202
Total Number of Unsuccessful Visits (No Access)	13,409	13,972	3,990	6,044	3,375	563
% Of Successful ATVs Completed Vs Cumulative (YTD) Visit Target	88%	85%	68%	138%	56%	18%
% Of Successfully Completed ATVs Vs Total No. Of ATV Visits Undertaken (Inc. No Access)	68%	67%	60%	72%	67%	26%
% Of Total ATV Visits Undertaken (Inc. No Accesses) Vs Cumulative (YTD) Visit Target	129%	127%	114%	193%	83%	68%
% Of No Access ATV's Vs. Total ATV Visits Undertaken (Inc. No Accesses)	32%	33%	40%	28%	33%	74%